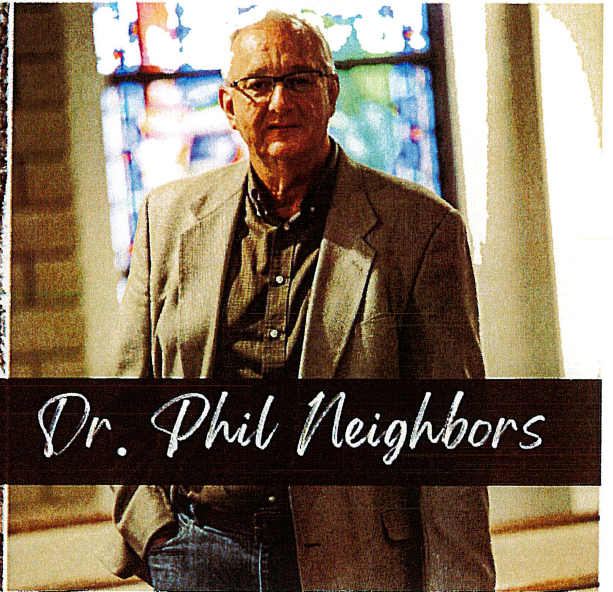


Three Forks Baptist Association

182ND SEMI ANNUAL MEETING



Chosen Road



Dr. Phil Neighbors

LIGHT ON THE MOUNTAIN
Celebrating God's Blessings since 1790

MONDAY, APRIL 25TH, 2022 | 6:30 PM
WATUGA HIGH SCHOOL AUDITORIUM

TFBA 2022 Spring Semi-Annual Meeting Program Planning

Association Announcement slides start at	6:15 pm
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Association Video	6:28 pm
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Welcome	Moderator, Rev. David Cooper	6:30 pm
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Prayer	Rev. Ben Bolick, Pastor, Three Forks Baptist Church
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Saturate USA Video

Worship	Chosen Road
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Introduction of Guest Speaker	Jonathan Buckner	7:12 pm
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Main Speaker	Dr. Phil Neighbors	7:15 pm
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Closing remarks	Wesley Smith	7:50 pm
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Worship	Chosen Road	7:55 pm
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Closing Prayer	8:00pm
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Dismissal to Three Forks Baptist Church

Please join us for a time of fellowship, cake and great historical display at Three Forks Baptist Church following our time of worship and celebration.

Three Forks Baptist Church
1922 Hwy 421 S
Boone, NC 28607

THREE FORKS BAPTIST ASSOCIATION 2022 BUDGET

	REVENUE	2022 BUDGET		YTD Income		Balance
	Income	\$ 110,000.00		\$ 28,780.28		\$ 81,219.72
	Reserve from 2020	\$ 13,259.00		\$ 13,259.00		\$ -
	TOTAL	\$ 123,259.00	#	\$ 42,039.28		\$ 81,219.72
	EXPENSES	2022 Budget		YTD EXPENDITURES		Balance
	Church Strengthening Team	\$ 2,000.00		\$ 540.29		\$ 1,459.71
	Mission Projects	\$ 5,000.00		\$ 170.18		\$ 4,829.82
	Office Supplies	\$ 2,500.00		\$ 475.57		\$ 2,024.43
	Equipment Maintenance	\$ 500.00				\$ 500.00
	Property Insurance	\$ 3,600.00				\$ 3,600.00
	Utilities	\$ 8,000.00		\$ 1,414.04		\$ 6,585.96
	Building and Grounds	\$ 3,500.00		\$ 2,867.00		\$ 633.00
	Postage	\$ 1,000.00		\$ 381.00		\$ 619.00
	Meeting Expenses/Dues	\$ 2,500.00		\$ 58.55		\$ 2,441.45
	Bookkeeping & Review	\$ 1,200.00		\$ 300.00		\$ 900.00
	Copier	\$ 4,500.00		\$ 1,062.99		\$ 3,437.01
	DOM Expenses/Travel	\$ 3,500.00		\$ 391.64		\$ 3,108.36
	PAYROLL/PERSONNEL EXPENSES					
	DOM Salary	\$ 32,934.00		\$ 8,233.50		\$ 24,700.50
	DOM Housing	\$ 19,152.00		\$ 4,788.00		\$ 14,364.00
	DOM Annuity	\$ 3,600.00		\$ 900.00		\$ 2,700.00
	DOM Insurance	\$ 1,970.00		\$ 518.28		\$ 1,451.72
	DOM SS (Supplement)	\$ 4,304.00		\$ 1,076.00		\$ 3,228.00
	OM Salary	\$ 20,157.00		\$ 5,039.28		\$ 15,117.72
	OM Social Security	\$ 1,542.00		\$ 398.32		\$ 1,143.68
	Emergency Res. Fund	\$ 1,800.00		\$ 450.00		\$ 1,350.00
	TOTAL	\$ 123,259.00		\$ 29,064.64		\$ 94,194.36

TFBA currently has \$30,000.00 invested with the NC Baptist Foundation

TFBA also has \$11,309.41 in an emergency fund at Life Store Bank.

TFBA Bank Balance as of 3/31/2022 is \$118,386.44 at Life Store Bank.

Profit & Loss

January through March 2022

	Jan - Mar 22
Ordinary Income/Expense	
Income	
410 · General Fund/Undesignated	28,750.28
475 · Rent Income	30.00
Total Income	28,780.28
Expense	
500 · Ministries	
501 · Church Strengthening Team	540.29
512 · Missions Team	170.18
Total 500 · Ministries	710.47
700 · Administrative	
701 · Office Supplies	475.57
704 · Utilities	1,414.04
705 · Building & Grounds	2,867.00
706 · Postage	381.00
708 · DOM Expenses	391.64
716 · Dues & Meeting Expenses	58.55
717 · Bookkeeping & Review	300.00
718 · Copier	1,062.99
Total 700 · Administrative	6,950.79
800 · Payroll Expenses	
801 · DOM Salary	8,233.50
802 · DOM Housing	4,788.00
804 · DOM Annuity	900.00
805 · OM Salary	5,039.28
806 · OM Social Security	398.32
807 · DOM Insurance	518.28
Total 800 · Payroll Expenses	19,877.38
803 · Supplement	1,076.00
900 · Miscellaneous	
911 · Emergency Res Fund	450.00
Total 900 · Miscellaneous	450.00
Total Expense	29,064.64
Net Ordinary Income	-284.36
Other Income/Expense	
Other Income	
Interest Income	200.80
Total Other Income	200.80
Net Other Income	200.80
Net Income	-83.56

Three Forks Baptist Association

Transaction List by Church

January through March 2022

	Monthly Gift	Total Service	TOTAL
Beech Valley Missionary Baptist Church	152.00	152.00	152.00
Bethel	1,821.45	1,821.45	1,821.45
Brushy Fork	229.59	229.59	229.59
Clark's Creek	640.90	640.90	640.90
Cove Creek	157.00	157.00	157.00
Emmanuel	300.00	300.00	300.00
First Baptist BR	1,005.00	1,005.00	1,005.00
First Baptist Church of Boone'	1,000.00	1,000.00	1,000.00
Greenway	1,050.00	1,050.00	1,050.00
Howard's Creek	125.01	125.01	125.01
Laurel Fork	1,143.00	1,143.00	1,143.00
Laurel Springs	1,833.03	1,833.03	1,833.03
Meat Camp	1,750.00	1,750.00	1,750.00
Middle Fork	300.00	300.00	300.00
Mount Calvary	1,852.51	1,852.51	1,852.51
Mount Vernon	5,000.00	5,000.00	5,000.00
Perkinsville	1,250.01	1,250.01	1,250.01
Pleasant Grove	600.00	600.00	600.00
Poplar Grove	404.85	404.85	404.85
Proffitt's Grove	300.00	300.00	300.00
Rutherford	2,500.00	2,500.00	2,500.00
Shepherd's Heart	300.00	300.00	300.00
South Fork	650.01	650.01	650.01
Stony Fork	600.00	600.00	600.00
Tabernacle	450.00	450.00	450.00
Union Baptist Church	2,375.84	2,375.84	2,375.84
Willowdale	181.90	181.90	181.90
Zion Hill	300.00	300.00	300.00
TOTAL	28,272.10	28,272.10	28,272.10

TFBA Spring 2022 Team Reports

Admin Team- The TFBA Admin Team has met twice this year. In the January meeting, the team was informed about some contract changes for garbage pick up and snow removal. An exterior safety light was installed in the parking lot.

The director shared with the team a list of goals or initiatives to work on this year. This comes from the last Executive Council Meeting. It was recommended that Wesley share with teams and Church Cluster Reps some goals and initiatives for the year. For the Admin Team, those include evaluating our communications, securing a location for the Fall Meeting along with the speaker, and theme. The Financial Review recommended creating a job description for the Bookkeeper position. Also included in the goals/initiatives are a Capital Plan, and filling all vacancies in leadership. It was recommended that at the next meeting, team members come prepared to prioritize this list.

Team leader, Ben Bolick, shared with the team about the current leadership vacancies. Travis Suits, former pastor at Laurel Springs, left in January leaving a vacancy in the Parkway CC. The Northern CC has been vacant for a while. There are also no alternates for Church Strengthening, Admin, or Finance.

The team met again on March 17, 2022. They approved a job description for the Bookkeeper and settled on the priority list of goals and initiatives. They also voted on a change to the Incorporation Documents per the IRS for approval of our 501 c3. This will be shared with the Executive team at their May 12 meeting and proceed from there. The team also approved for the Executive Council to consider purchasing a line on the Town of Boone Historical Marker. There was also discussion about digital locks for the front door and the overnight room for security purposes.

Missions Team- The Missions Team met on March 13, 2022. They confirmed the date for High Country Impact, September 10, 2022. A timeline was also created for meetings and promotion. Wesley shared a promotional video about Saturate USA, a national movement to get the gospel into every home in America. The team decided to promote at the Spring Semi-Annual and host a meeting for pastors and interested church members on Sunday, May 22. They also began discussion about Appalachian Christmas Outreach.

Church Strengthening Team- The Church Strengthening Team has not met in person this year. The team promoted the 2022 Disciple Making Conference. There have been two training sessions so far this year. Two churches attended the Spring Deacon Training. The Church Revitalization One day Leadership Intensive was great! Thirteen Churches attended. Four of those were TFBA churches. There are plans for a pastor cohort to begin soon. There are also plans for a church planting cohort to begin also.

Executive Council -TFBA Executive Council met on January 27, 2022. They were given reports from all the teams. Director of Missions, Wesley Smith gave a report. He asked the council to consider looking into a visioning process called, "Denominee." They will discuss more at the May 12th meeting.

New Mission Strategy

Many of you remember the revisioning process that took place in 2019. The Malphurs Group led the association to look at its current strategy and plan for the next three years. The work was completed but never implemented, then COVID happened.

When Wesley started in November of 2020, we realized that we needed another year of the former mission strategy before transitioning to the new! This year we have begun to emphasize the new strategy on our website, in our team meetings, in our newsletters and publications.

The Three Forks Baptist Association (TFBA) is a regional network of Baptist churches across the High Country. TFBA exists to glorify God by serving local churches to fulfill the Great Commission and demonstrate the Great Commandment.

We do this in three ways:

Moving From	To
Connecting churches in the High Country.	Mobilize churches to be on mission together.
Equip churches to make disciples.	Maximize churches potential, laity and staff
Mobilize churches to impact lossless	Multiply disciples and churches.

MOBILIZE

Mobilizing churches to impact lostness

TFBA opens the door for your church to be strategically mobilized to fulfill the Great Commission and demonstrate the Great Commandment in you community and across the globe:

Mobilized to impact lostness through:

Local Mission projects

Regional mission partnerships

Global mission opportunities

By partnering with TFBA, your church will be "on mission" with gospel-centered, Kingdom focused churches across the High Country.

MAXIMIZE

Part of our strategy to impact lostness by serving local churches is to maximize the gifts and talents of pastors, staff, and church members.

We believe that it is God's plan to reveal himself to the world through the local church (Ephesians 3:10). Each church is uniquely made of people with special gifts and talents.

Our desire is to help churches maximize those gifts and abilities by encouraging and training leaders.

We do this by offering:

Pastor fellowships and learning

communities and cohorts

Leadership development/ coaching

Gospel conversations training

Transitional ministry planning

Mission readiness

Congregational consulting

Church facility and signage

assessments

Church Revitalization Training

Connection with other ministry partners

and networks

MULTIPLY

The Scriptures give us a clear commandment to multiply. The TFBA desires to help churches multiply disciples, leaders, and churches.

Multiplying leaders will help with church revitalization, replanting, and church planting.

We help churches to multiply disciples and leaders by introducing Disciple Making Pathways, using resources like the NAMB pipeline, and working together to revitalize, replant, and plant churches.

Since God's design is to use the local church to bring him glory (Ephesians 3:10), we believe that churches plant churches, churches revitalize churches, and churches replant churches. It is not associations or conventions that do this, it is the local church working together.

Our desire is to help churches multiply to help one another in accomplishing the Great Commission.

See more at

<https://www.3forksassoc.org/>